

Table 19: Funding Summary by Community

RFPG Number	Sponsor Entity Name	FMS or FMP or FME	FMS FMP FME - Name	Regional Plan's Unique FMS/FMP/FME Identification Number	Target Year of Full Implementation	Estimated Costs in Plan			Sponsor Funding			TOTAL
						Non-construction Costs	Construction Related Costs	Total Estimated Cost	ANTICIPATED SOURCE OF SPONSOR FUNDING (e.g., taxes; general revenue; dedicated revenue incl. fees)2	FUNDING TO BE FINANCED BY SPONSOR (Including local, county, or regional mechanisms available but not yet fully utilized)	Other Funding Needed (Including state, federal and/or other funding)	
03	Arlington	FME	Arlington Johnson Creek - JC-2 at Pioneer Parkway and Center Street Buyout	031000529	2034	\$119,300	\$0	\$100,000	TBD	10%	90%	100%
03	Arlington	FMP	Johnson Creek - Arkansas Lane and Pioneer Parkway Buyout at Johnson Creek	033000087	2034	\$0	\$20,007,000	\$100,000	TBD	10%	90%	100%
03	Arlington	FMP	Arlington Johnson Creek - Collins Street and Division Street Buyout	033000089	2034	\$0	\$26,086,000	\$100,000	TBD	10%	90%	100%
03	Arlington	FMP	Arlington Johnson Creek - JC-12 Buyouts	033000136	2034	\$0	\$3,256,000	\$1,500,000	TBD	10%	90%	100%
03	Arlington	FMP	Arlington Johnson Creek - JC-10 Buyouts	033000137	2034	\$0	\$2,258,000	\$500,000	TBD	10%	90%	100%

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03	Buffalo	FME	City of Buffalo Master Drainage Plan	031000524	2028	\$250,000	\$0	\$100,000	TBD	10%	90%	100%
03	Centerville	FME	City of Centerville Master Drainage Plan	031000525	2028	\$200,000	\$0	\$5,000,000	TBD	10%	90%	100%
03	Chambers County	FMS	SE Texas R.A.I.N. Gage Network Improvements	032000148	2026	\$164,000	\$80,000	\$50,000	TBD	10%	90%	100%
03	Chambers County	FMS	Community Rating System	032000149	2026	\$20,000	\$0	\$100,000	TBD	10%	90%	100%
03	Chambers County	FMS	Flood Model and Map Management System	032000150	2026	\$102,000	\$0	\$1,254,000	TBD	10%	90%	100%
03	Chambers County	FMS	Chambers County Property Acquisition Program	032000151	2030	\$1,024,000	\$0	\$250,000	TBD	10%	90%	100%

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03	Chambers County	FMS	Chambers County Drainage Criteria Manual Update	032000152	2026	\$137,000	\$0	\$185,000	TBD	10%	90%	100%
03	Chambers County	FMP	Tri City Cutoff Gully Culvert Improvements	033000125	2027	\$0	\$2,641,000	\$162,000	TBD	10%	90%	100%
03	Chambers County	FMP	Frazier Gully Culvert Improvements	033000126	2027	\$0	\$5,690,000	\$88,000	TBD	10%	90%	100%
03	Chambers County	FMP	Spring Branch Drainage Improvements	033000127	2030	\$0	\$16,068,000	\$205,000	TBD	10%	90%	100%
03	Chambers County	FMP	Hankamer Drainage Improvements	033000128	2030	\$0	\$27,272,000	\$154,000	TBD	10%	90%	100%
03	Chambers County	FMP	Spring Creek Gully Detention	033000129	2032	\$0	\$5,902,000	\$231,000	TBD	10%	90%	100%
03	Chambers County	FMP	Hackberry-Gully Channel Improvements	033000130	2026	\$0	\$27,085,000	\$1,500,000	TBD	10%	90%	100%
03	Chambers County	FMP	FM 3180 Improvements	033000131	2026	\$0	\$16,177,000	\$250,000	TBD	10%	90%	100%

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03	Chambers County	FMP	Skylane Gully Improvements	033000132	2026	\$0	\$3,618,000	\$250,000	TBD	10%	90%	100%
03	Chambers County	FMP	Old River/Cove Channel Improvements	033000133	2030	\$0	\$6,736,000	\$8,107,000	TBD	10%	90%	100%
03	Crowley	FME	City of Crowley Drainage Master Plan (DMP)	031000526	2028	\$500,000	\$0	\$250,000	Dedicated Revenue Including Fees	75%	25%	100%
03	Dayton	FMP	Lawrence Street Improvements	033000135	2030	\$0	\$6,310,000	\$250,000	TBD	10%	90%	100%
03	Dayton	FMP	Sunset Heights Neighborhood and Downtown Dayton Improvements	033000134	2030	\$0	\$4,873,000	\$600,000	TBD	10%	90%	100%
03	Everman	FMP	Barron Avenue and Porter Street Drainage Improvements	033000113	2030	\$500,000	\$3,200,000	\$250,000	General Revenue	75%	25%	100%
03	Everman	FMP	E. Enon Eve and Forest Hill Drive Improvements	033000114	2030	\$1,750,000	\$11,450,000	\$119,300	General Revenue	75%	25%	100%

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03	Everman	FMP	Race Street and Christie Avenue Drainage Improvements	033000115	2030	\$2,500,000	\$15,600,000	\$2,601,000	General Revenue	75%	25%	100%
03	Forest Hill	FMP	Forest Hill Regional Detention	033000124	2030	\$3,400,000	\$36,200,000	\$4,939,000	Dedicated Revenue Including Fees	75%	25%	100%
03	Highland Park	FMP	West Potomac Drainage Improvements	033000116	2034	\$0	\$2,773,000	\$15,063,000	Dedicated Revenue Including Fees	10%	90%	100%
03	Highland Park	FMP	Dartmouth Drainage Improvements	033000117	2034	\$0	\$2,329,000	\$20,007,000	Dedicated Revenue Including Fees	10%	90%	100%
03	Highland Park	FMP	Airline Drainage Improvements	033000118	2034	\$0	\$3,139,000	\$26,086,000	Dedicated Revenue Including Fees	10%	90%	100%
03	Highland Park	FMP	East Potomac Drainage Improvements	033000119	2026	\$0	\$1,742,000	\$4,504,000	Dedicated Revenue Including Fees	10%	90%	100%
03	Highland Park	FMP	Lomo Alto Drainage Improvements	033000120	2033	\$0	\$21,453,000	\$3,256,000	Dedicated Revenue Including Fees	10%	90%	100%

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03	Highland Park	FMP	Douglas & Beverly Drainage Improvements	033000121	2029	\$0	\$7,906,000	\$2,258,000	Dedicated Revenue Including Fees	10%	90%	100%
03	Highland Park	FMP	Wycliffe Transportation Project	033000122	2027	\$0	\$21,392,000	\$250,000	Dedicated Revenue Including Fees	10%	90%	100%
03	Highland Park	FMP	Hackberry Creek Phase 1	033000123	2026	\$0	\$1,500,000	\$250,000	Dedicated Revenue Including Fees	10%	90%	100%
03	Liberty	FME	City of Liberty Master Drainage Plan	031000531	2027	\$456,000	\$0	\$1,045,000	TBD	10%	90%	100%
03	Liberty County WCID #5	FME	Liberty County WCID #5 Master Drainage Plan	031000530	2027	\$456,000	\$0	\$27,272,000	TBD	10%	90%	100%
03	Liberty County WCID #5	FMS	Liberty County WCID #5 Drainage Criteria Manual Update	032000153	2027	\$91,000	\$0	\$30,531,000	TBD	10%	90%	100%

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03	Liberty County WCID #5	FMP	Main A Conveyance and Pump Station Improvements	033000068	2027	\$0	\$12,006,000	\$30,671,000	General Revenue	10%	90%	100%
03	Liberty County WCID #5	FMP	Main B Conveyance and Pump Station Improvements	033000078	2027	\$0	\$11,238,000	\$150,000	General Revenue	10%	90%	100%
03	North Central Texas Council of Governments	FME	Upper Trinity Basin Nature-Based Solutions (NBS) Project Identification and Prioritization	031000528	2028	\$600,000	\$0	\$150,000	Dedicated Revenue Including Fees	25%	75%	100%
03	Sansom Park	FME	City of Sansom Park Drainage Master Plan (DMP)	031000527	2034	\$300,000	\$0	\$100,000	Dedicated Revenue Including Fees	75%	25%	100%

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03	Tarrant Regional Water District	FMP	Fort Worth Central City Flood Control Project	033000111	2033	\$0	\$1,165,571,000	\$250,000	Bonds/Other Financing	35%	65%	100%
03	Tarrant Regional Water District	FMP	Mary's Creek Flood Control Reservoir	033000112	2034	\$296,000	\$178,263,000	\$63,000	Bonds/Other Financing	20%	80%	100%